

# **STATISTICAL SECTION**

**TOWNSHIP OF FALLS  
COUNTY OF BUCKS, PENNSYLVANIA**

**Statistical Section**

This part of the Falls Township Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Township's overall financial health.

**Contents**

**Financial trends**

These schedules contain trend information to help the reader understand how the Township's financial performance and well-being have changed over time.

**Revenue capacity**

These schedules contain information to help the reader assess the Township's most significant local revenue source, the property tax.

**Debt capacity**

These schedules present information to help the reader assess the affordability of the Township's current levels of outstanding debt and the Township's ability to issue additional debt in the future.

**Demographic and economic information**

These schedules offer demographic and economic indicators to help the reader understand the environment within which the Township's financial activities take place.

**Operating information**

These schedules contain service and miscellaneous data to help the reader understand how the information in the Township's financial report relates to the service the Township provides and the activities it performs.

**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

TOWNSHIP OF FALLS  
 Net Position by Components  
 Last Ten Fiscal Years

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Governmental activities</b>										
Net position, invested in capital assets	\$ 89,871,750	\$ 88,258,738	\$ 85,897,168	\$ 86,400,724	\$ 78,869,984	\$ 74,447,001	\$ 75,381,478	\$ 74,700,662	\$ 71,835,634	\$ 71,874,776
Restricted	1,137,956	1,095,729	654,164	5,993,448	11,198,559	11,479,422	4,131,652	3,921,225	3,989,335	4,041,277
Unrestricted	47,395,896	51,228,521	55,368,230	51,556,593	53,721,633	58,458,352	41,815,006	39,116,207	39,288,271	33,948,786
<b>Total governmental activities net position</b>	<b>\$ 138,405,602</b>	<b>\$ 140,580,988</b>	<b>\$ 141,917,562</b>	<b>\$ 143,950,765</b>	<b>\$ 143,790,176</b>	<b>\$ 144,384,775</b>	<b>\$ 121,128,136</b>	<b>\$ 117,738,094</b>	<b>\$ 115,113,440</b>	<b>\$ 109,864,839</b>
<b>Business-type activities</b>										
Net position, invested in capital assets	\$ 176,511	\$ 178,484	\$ 180,457	\$ 162,700	\$ 162,700	\$ 146,486	\$ 130,210	\$ 10,787,336	\$ 8,838,326	\$ 10,225,170
Restricted	-	(155,563)	(258,693)	(253,056)	(171,955)	(111,862)	647,533	644,983	643,552	630,707
Unrestricted	(203,530)	(155,563)	(258,693)	(253,056)	(171,955)	(111,862)	20,311,052	8,853,492	8,948,855	8,296,516
<b>Total business-type activities net position</b>	<b>\$ (27,019)</b>	<b>\$ 22,921</b>	<b>\$ (78,236)</b>	<b>\$ (90,356)</b>	<b>\$ (9,255)</b>	<b>\$ 34,524</b>	<b>\$ 21,086,795</b>	<b>\$ 20,285,811</b>	<b>\$ 18,428,733</b>	<b>\$ 19,162,393</b>
<b>Primary government</b>										
Net position, invested in capital assets	\$ 90,048,261	\$ 88,437,222	\$ 86,077,625	\$ 86,563,424	\$ 78,032,684	\$ 74,593,487	\$ 75,511,688	\$ 85,487,998	\$ 80,671,960	\$ 82,099,946
Restricted	1,137,956	1,095,729	654,164	5,993,448	11,198,559	11,479,422	4,779,185	4,566,208	4,633,087	4,671,984
Unrestricted	47,182,366	51,070,958	55,107,537	51,303,537	53,549,678	58,346,390	61,526,058	47,969,699	48,237,126	42,245,302
<b>Total primary government net position</b>	<b>\$ 138,378,583</b>	<b>\$ 140,603,909</b>	<b>\$ 141,839,326</b>	<b>\$ 143,860,409</b>	<b>\$ 143,780,921</b>	<b>\$ 144,419,299</b>	<b>\$ 142,216,931</b>	<b>\$ 138,023,905</b>	<b>\$ 133,542,173</b>	<b>\$ 129,017,232</b>

Source: Falls Township records

TOWNSHIP OF FALLS  
Changes in Net Position  
Last Ten Fiscal Years

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Expenses</b>										
<b>Governmental activities</b>										
General government	\$ 2,415,703	\$ 2,240,103	\$ 2,139,446	\$ 1,820,889	\$ 3,532,145	\$ 1,907,185	\$ 1,824,208	\$ 1,868,348	\$ 1,922,288	\$ 1,825,223
Public safety	14,588,506	14,122,814	13,656,438	12,209,438	11,834,328	10,786,841	10,377,900	9,400,156	9,177,838	8,641,218
Public works - highways and streets	5,530,481	5,289,057	5,078,350	4,808,901	4,520,005	4,141,085	4,063,823	3,649,827	3,798,113	5,756,125
Culture and recreation	1,937,690	1,782,852	1,477,633	1,393,156	1,372,976	1,254,797	1,153,181	1,671,044	2,099,456	1,484,158
Debt services interest	-	-	168,129	102,594	-	53,091	1,284	-	-	-
<b>Total governmental activities expenses</b>	<u>24,372,380</u>	<u>23,434,826</u>	<u>22,351,867</u>	<u>20,334,978</u>	<u>21,427,583</u>	<u>19,142,999</u>	<u>17,420,396</u>	<u>16,589,375</u>	<u>16,987,695</u>	<u>17,706,724</u>
<b>Business-type activities</b>										
Water	-	-	-	-	-	235,903	2,776,859	2,773,620	2,749,692	2,640,798
Sewer	-	-	-	-	-	231,348	3,091,923	3,027,368	3,326,295	2,785,296
Pinewood Pool	226,079	215,588	198,378	195,939	190,687	182,840	183,141	172,441	215,119	24,307
<b>Total business-type activities expenses</b>	<u>226,079</u>	<u>215,588</u>	<u>198,378</u>	<u>195,939</u>	<u>190,687</u>	<u>659,791</u>	<u>6,091,923</u>	<u>5,973,429</u>	<u>6,291,096</u>	<u>5,450,341</u>
<b>Total primary government expenses</b>	<u>\$ 24,598,459</u>	<u>\$ 23,650,424</u>	<u>\$ 22,550,245</u>	<u>\$ 20,530,917</u>	<u>\$ 21,618,270</u>	<u>\$ 19,802,790</u>	<u>\$ 23,452,319</u>	<u>\$ 22,562,804</u>	<u>\$ 23,288,791</u>	<u>\$ 23,157,065</u>
<b>Program revenues</b>										
<b>Governmental activities</b>										
Charges for services	\$ 953,299	\$ 945,872	\$ 911,525	\$ 713,199	\$ 971,180	\$ 1,150,847	\$ 1,287,467	\$ 1,267,533	\$ 1,096,593	\$ 2,464,934
General government	1,496,699	1,431,035	1,194,309	1,581,276	1,806,185	1,952,591	2,253,651	2,281,760	2,047,587	107,881
Public safety	59,570	38,004	50,025	183,665	54,018	176,171	16,066	69,057	9,407	542,747
Public works - highways and streets	174,219	180,091	153,921	155,546	173,908	156,120	902,232	131,292	104,910	64,101
Culture and recreation	-	-	-	-	-	-	-	-	-	-
Operating grants & contributions	-	-	-	-	-	-	-	-	-	-
General government	579,781	867,321	514,492	501,355	501,659	517,199	489,879	377,401	476,721	432,289
Public safety	278,797	467,220	328,894	303,048	338,679	320,010	305,123	309,937	389,201	329,911
Public works - highways and streets	864,175	645,539	959,143	643,554	592,683	683,726	818,839	546,033	537,273	569,685
Culture and recreation	32	-	2,500	5,085	8,410	-	-	-	-	-
<b>Total governmental activities program revenues</b>	<u>4,406,572</u>	<u>4,575,082</u>	<u>4,114,909</u>	<u>4,066,726</u>	<u>4,246,722</u>	<u>4,956,664</u>	<u>6,073,257</u>	<u>5,063,013</u>	<u>4,661,672</u>	<u>4,511,548</u>
<b>Business-type activities</b>										
Charges for service	-	-	-	-	-	99,127	2,642,232	2,756,786	2,623,248	2,101,904
Water	-	-	-	-	-	11,849	3,557,819	3,377,887	2,716,138	2,621,789
Sewer	-	-	-	-	-	131,196	130,005	135,339	150,713	50
Pinewood Pool	176,139	186,755	140,498	114,838	135,695	242,172	6,330,056	8,270,012	5,490,099	4,723,743
<b>Total business-type activities program revenues</b>	<u>176,139</u>	<u>186,755</u>	<u>140,498</u>	<u>114,838</u>	<u>135,695</u>	<u>242,172</u>	<u>6,330,056</u>	<u>8,270,012</u>	<u>5,490,099</u>	<u>4,723,743</u>
<b>Total primary government program revenues</b>	<u>\$ 4,582,711</u>	<u>\$ 4,741,837</u>	<u>\$ 4,255,307</u>	<u>\$ 4,181,564</u>	<u>\$ 4,382,417</u>	<u>\$ 5,198,836</u>	<u>\$ 12,403,313</u>	<u>\$ 11,333,025</u>	<u>\$ 10,151,771</u>	<u>\$ 9,235,291</u>
<b>Net (Expense)/Revenue</b>										
<b>Governmental activities</b>	\$ (19,965,906)	\$ (18,959,744)	\$ (18,237,058)	\$ (16,288,252)	\$ (17,180,861)	\$ (13,186,335)	\$ (11,347,139)	\$ (11,526,362)	\$ (12,336,023)	\$ (13,195,176)
<b>Business-type activities</b>	(49,940)	(48,843)	(57,880)	(81,101)	(54,982)	(417,619)	298,133	296,583	(800,997)	(726,598)
<b>Total primary government net expense</b>	<u>\$ (20,015,746)</u>	<u>\$ (18,908,587)</u>	<u>\$ (18,294,938)</u>	<u>\$ (16,349,353)</u>	<u>\$ (17,235,853)</u>	<u>\$ (13,603,954)</u>	<u>\$ (11,049,006)</u>	<u>\$ (11,229,779)</u>	<u>\$ (13,137,020)</u>	<u>\$ (13,921,774)</u>



Fiscal Year

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>General revenues and other changes in net position</b>										
Governmental activities										
Property taxes, levied for general purposes	\$ 2,274,528	\$ 2,279,128	\$ 2,280,482	\$ 2,321,546	\$ 2,315,362	\$ 2,492,057	\$ 2,478,706	\$ 2,486,722	\$ 2,514,805	\$ 2,605,463
Real estate transfer taxes	582,059	361,953	323,164	531,353	686,834	776,951	1,277,361	790,944	736,018	501,282
Local Services taxes	371,546	376,399	402,011	393,200	389,125	-	-	-	-	-
Emergency Municipal Services taxes	-	-	-	-	-	635,217	509,277	210,960	-	-
Occupational Privilege tax	-	-	-	-	-	-	-	-	180,397	182,242
Mechanical device tax	33,583	36,372	32,513	23,778	23,207	26,432	29,325	27,861	28,528	24,793
Other taxes	14,328	12,938	13,539	14,109	13,907	15,213	14,834	16,642	12,424	-
Payment in lieu of taxes	75,459	75,000	75,000	75,000	75,000	75,000	75,000	75,000	-	-
Contributions not restricted to specific programs	14,104,136	13,179,521	11,979,130	11,617,345	10,286,608	8,323,221	8,209,904	8,974,871	11,550,853	17,615,290
Investment earnings	288,455	958,489	1,113,180	1,273,281	2,647,142	2,891,638	1,999,579	991,172	426,726	454,208
Contributions/donations	-	-	-	-	-	14,511	20,453	29,316	51,623	100,923
Miscellaneous revenues	46,327	529,619	54,826	179,229	154,257	78,743	132,683	170,734	389,812	684,661
Gain / Loss on sale of capital assets	-	(150,000)	-	-	(11,213)	(23,677)	1,335	349,050	13,722	(35,471)
Transfers	-	-	(70,000)	-	-	21,138,268	(11,276)	27,724	73,724	24,124
<b>Total governmental activities</b>	<b>17,790,422</b>	<b>17,659,419</b>	<b>16,203,855</b>	<b>16,428,841</b>	<b>16,592,229</b>	<b>36,442,974</b>	<b>14,737,181</b>	<b>14,151,016</b>	<b>15,980,632</b>	<b>22,157,515</b>
Business-type activities										
Investment earnings	-	-	-	-	-	501,616	442,774	237,828	126,137	117,505
Capital contributions	-	-	-	-	-	-	50,801	1,350,391	-	70,000
Transfers	-	150,000	70,000	-	11,213	(21,138,268)	11,276	(27,724)	(73,724)	(24,124)
<b>Total business-type activities</b>	<b>-</b>	<b>150,000</b>	<b>70,000</b>	<b>-</b>	<b>11,213</b>	<b>(20,636,652)</b>	<b>504,851</b>	<b>1,560,495</b>	<b>54,413</b>	<b>163,381</b>
<b>Total primary government</b>	<b>\$ 17,790,422</b>	<b>\$ 17,809,419</b>	<b>\$ 16,273,855</b>	<b>\$ 16,428,841</b>	<b>\$ 16,603,442</b>	<b>\$ 15,806,322</b>	<b>\$ 15,242,032</b>	<b>\$ 15,711,511</b>	<b>\$ 16,035,045</b>	<b>\$ 22,320,896</b>
Change in net position										
Governmental activities	\$ (2,175,386)	\$ (1,200,325)	\$ (2,033,203)	\$ 160,589	\$ (588,632)	\$ 23,256,639	\$ 3,390,042	\$ 2,624,654	\$ 3,644,609	\$ 8,962,339
Business-type activities	(49,940)	101,157	12,120	(81,101)	(43,779)	(21,054,271)	802,984	1,857,078	(746,584)	(563,217)
<b>Total primary government</b>	<b>\$ (2,225,326)</b>	<b>\$ (1,099,168)</b>	<b>\$ (2,021,083)</b>	<b>\$ 79,488</b>	<b>\$ (632,411)</b>	<b>\$ 2,202,368</b>	<b>\$ 4,193,026</b>	<b>\$ 4,481,732</b>	<b>\$ 2,898,025</b>	<b>\$ 8,399,122</b>

Source: Falls Township records

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TOWNSHIP OF FALLS  
Fund Balances of Governmental Funds  
Last Ten Fiscal Years

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>General Fund</b>										
Nonspendable:										
Prepaid items	\$ 204,163	\$ 169,290								
Assigned to:										
Capital Projects	17,326,670	10,520,582								
Subsequent year's budget	9,926,276	818,577								
Unassigned	14,616,130	24,783,566								
Unreserved			\$ 1,224,634	\$ 1,182,347	\$ (168,386)	\$ (182,733)	\$ (279,387)	\$ 2,205	\$ (340,332)	\$ 372,148
Reserved			175,009	109,817	172,148	189,767	174,350	176,056	-	-
<b>Total General fund</b>	<b>\$ 42,073,239</b>	<b>\$ 36,292,015</b>	<b>\$ 1,399,643</b>	<b>\$ 1,292,164</b>	<b>\$ 3,762</b>	<b>\$ 1,034</b>	<b>\$ (105,037)</b>	<b>\$ 178,261</b>	<b>\$ (340,332)</b>	<b>\$ 372,148</b>
<b>All other governmental funds</b>										
Restricted for:										
Culture and recreation	\$ 120,805	\$ 333,961								
Fire protection	1,663	-								
Library support	372	922								
Rescue squad services	-	135								
Recycling expenditures	446,108	445,943								
Highway aid	427,175	290,572								
Drug prevention	141,833	24,196								
Assigned to:										
Capital projects	7,590,030	16,576,441								
Unassigned	(128,119)	(63,334)								
Unreserved, reported in:										
Special revenue funds	\$ 38,871,974	\$ 34,903,155	\$ 42,223,283	\$ 42,223,283	\$ 45,614,258	\$ 45,614,258	\$ 42,510,983	\$ 40,324,763	\$ 40,893,901	\$ 34,874,588
Permanent funds	65,642	65,557	65,394	65,394	65,394	65,394	-	-	-	-
Capital projects funds	111,729	5,261,072	10,367,764	10,367,764	10,492,506	10,492,506	3,092,635	2,939,735	2,946,911	2,946,622
Reserved, reported in:										
Capital projects funds	16,795,212	16,795,212	16,878,212	16,878,212	16,879,081	16,879,081	-	-	-	-
<b>Total all other governmental funds</b>	<b>\$ 8,599,867</b>	<b>\$ 17,608,836</b>	<b>\$ 55,844,557</b>	<b>\$ 57,024,996</b>	<b>\$ 69,534,653</b>	<b>\$ 72,985,845</b>	<b>\$ 45,603,618</b>	<b>\$ 43,264,498</b>	<b>\$ 43,840,812</b>	<b>\$ 37,821,210</b>
<b>Total Governmental Funds</b>	<b>\$ 50,673,106</b>	<b>\$ 53,900,851</b>	<b>\$ 57,244,200</b>	<b>\$ 58,317,160</b>	<b>\$ 69,538,415</b>	<b>\$ 72,986,879</b>	<b>\$ 45,498,581</b>	<b>\$ 43,442,759</b>	<b>\$ 43,500,480</b>	<b>\$ 38,193,358</b>

Note: GASB Statement No. 54 has been implemented prospectively beginning in the 2011 year and the prior years have not been restated.

Source: Falls Township records

TOWNSHIP OF FALLS  
Changes in Fund Balances of Governmental Funds  
Last Ten Fiscal Years

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Revenues</b>										
<b>Taxes</b>										
Property	\$ 2,268,828	\$ 2,279,211	\$ 2,269,754	\$ 2,321,546	\$ 2,312,152	\$ 2,480,393	\$ 2,523,820	\$ 2,478,146	\$ 2,523,300	\$ 2,643,091
Real estate transfer	582,059	361,953	323,164	531,353	686,834	776,351	1,277,361	790,944	736,018	501,282
Local Services tax	371,209	376,414	401,538	407,309	395,037	623,804	509,277	210,960	-	-
Emergency municipal services	-	-	-	-	-	-	-	-	-	-
Occupational Privilege tax	-	-	-	-	-	-	-	-	180,397	182,242
Mechanical device	33,583	36,372	32,513	23,778	23,207	26,432	29,325	27,881	28,528	24,793
Motor Fuel tax	633,435	633,393	620,034	643,554	669,559	605,850	585,839	546,033	532,462	520,806
Payment in lieu of taxes	75,459	75,000	75,000	75,000	75,000	75,000	75,000	75,000	-	-
Host Community fees	14,104,136	13,079,521	11,529,130	11,067,346	9,749,608	7,773,222	8,209,904	8,974,871	11,550,853	17,615,290
Licenses and permits	797,257	749,112	737,645	651,484	630,848	599,457	899,336	871,825	806,953	-
Fines and forfeits	186,362	162,229	204,078	202,820	210,517	218,614	225,914	265,215	259,842	-
Investment earnings	288,457	1,210,431	1,223,805	1,163,901	2,647,141	2,638,452	1,999,581	991,172	426,726	454,208
Rents	98,081	135,933	81,190	166,526	203,061	396,594	406,296	278,778	246,629	215,943
Intergovernmental	1,070,995	1,327,844	1,163,164	761,887	801,925	807,606	951,955	678,711	883,453	811,079
Charges for services	1,627,068	1,711,050	1,939,089	2,134,991	2,340,809	2,612,743	2,158,850	2,471,310	2,247,167	2,636,916
Contributions and donations	33,588	33,035	38,510	47,600	71,989	63,998	73,920	29,316	51,623	643,670
Refunds of prior years	34,101	30,278	26,646	94,471	86,752	1,994	56,450	1,994	85,402	-
Miscellaneous	-	115	1,946	9,428	3,193	178	112,610	136,523	-	468,718
<b>Total revenue</b>	<b>22,204,618</b>	<b>22,201,891</b>	<b>20,667,206</b>	<b>20,208,523</b>	<b>20,915,351</b>	<b>19,765,446</b>	<b>20,095,438</b>	<b>18,828,679</b>	<b>20,563,353</b>	<b>26,718,038</b>
<b>Expenditures</b>										
<b>Current</b>										
General government	2,283,123	2,091,505	1,992,847	2,470,190	1,740,389	1,838,680	1,702,810	1,690,097	1,708,869	1,729,340
Public safety	13,802,918	13,315,051	13,271,102	11,769,814	11,291,262	10,579,431	10,086,596	9,108,870	8,962,173	8,216,209
Public works - highway and street	2,905,706	2,830,061	2,620,414	2,437,359	2,383,332	2,296,124	1,969,486	1,696,079	1,974,028	1,603,938
Culture and recreation	1,046,577	1,055,873	903,860	884,786	794,497	740,625	634,206	599,702	1,086,594	369,011
Miscellaneous	-	-	-	-	-	-	-	4,466	4,532	147
Capital outlay	65,462	185,890	23,241	92,992	120,767	20,791	6,678	44,499	-	-
General government	277,014	307,440	325,579	296,309	223,162	238,450	313,945	366,052	262,294	187,631
Public safety	4,303,795	3,932,673	1,823,288	10,142,639	6,304,675	1,382,535	2,472,064	5,388,866	1,037,178	7,158,821
Highways and streets	758,629	1,554,258	710,658	181,370	826,117	271,719	832,214	387,950	351,980	3,363,766
Culture and recreation	-	-	-	3,055,000	542,056	47,453	10,392	11,676	-	-
Debt service principal	-	-	-	102,594	121,298	661	1,284	-	-	-
Debt service interest	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>25,443,224</b>	<b>25,272,761</b>	<b>21,670,989</b>	<b>31,433,053</b>	<b>24,347,565</b>	<b>17,416,469</b>	<b>18,029,675</b>	<b>19,298,257</b>	<b>15,387,648</b>	<b>22,628,863</b>
<b>Excess of revenues over/(under) expenditures</b>	<b>(3,238,606)</b>	<b>(3,070,870)</b>	<b>(1,003,783)</b>	<b>(11,224,530)</b>	<b>(3,432,214)</b>	<b>2,368,977</b>	<b>2,065,763</b>	<b>(469,578)</b>	<b>5,175,705</b>	<b>4,089,175</b>



Fiscal Year

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Other financing sources(uses)										
Transfer in	9,309,500	463,700	12,590,837	10,336,951	7,345,097	26,762,798	4,678,733	4,552,920	5,963,800	4,529,566
Transfer out	(9,309,500)	(613,700)	(12,660,837)	(10,336,951)	(7,356,310)	(5,624,530)	(4,690,009)	(4,525,196)	(5,890,076)	(4,505,442)
Transfer of bonds payable	-	-	-	-	-	3,093,068	-	-	-	-
Refunds of prior year	-	-	-	-	-	-	-	-	(23,878)	-
Capital lease obligation	-	-	-	-	-	102,686	-	33,083	-	-
Sale of capital assets	10,861	13,770	823	3,274	930	15,244	1,335	351,050	18,379	9,889
Total other financing sources(uses)	10,861	(136,230)	(69,177)	3,274	(10,283)	24,349,266	(9,941)	411,857	68,225	34,013
Net change in fund balance	\$ (3,227,745)	\$ (3,207,100)	\$ (1,072,960)	\$ (11,221,256)	\$ (3,442,497)	\$ 26,718,243	\$ 2,055,822	\$ (57,721)	\$ 5,243,930	\$ 4,123,168

Debt service as a percentage of non-capital expenditures	0.00%	0.00%	0.00%	15.24%	3.93%	0.31%	0.08%	0.09%	0.00%	0.00%
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Source: Falls Township records

TOWNSHIP OF FALLS  
 General Governmental Tax Revenues by Source  
 Last Ten Fiscal Years

Year ending December 31,	Property	Local Services	Emergency Municipal Services	Occupational Privilege	Real Estate Transfer	Mechanical Device	Total
2003	\$ 2,605,463	\$ -	\$ -	\$ 182,242	\$ 501,282	\$ 24,793	\$ 3,313,780
2004	2,523,300	-	-	180,397	736,018	28,528	3,468,243
2005	2,478,146	-	210,960	-	790,944	27,881	3,507,931
2006	2,523,820	-	509,277	-	1,277,361	29,325	4,339,783
2007	2,480,393	-	623,804	-	776,351	26,432	3,906,980
2008	2,315,362	389,125	-	-	686,834	23,207	3,414,528
2009	2,321,546	393,200	-	-	531,353	23,778	3,269,877
2010	2,280,492	402,011	-	-	323,164	32,513	3,038,180
2011	2,279,211	376,414	-	-	361,953	36,372	3,053,950
2012	2,268,828	371,209	-	-	582,059	33,583	3,255,679

Sources: Township documents

**TOWNSHIP OF FALLS**  
**Assessed and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**

Year	Real Property Assessed Value <sup>(a)</sup>	Less: Tax Exempt Property	Total Taxable Assessed Value	Estimated Actual Values of Real Property	Ratio of Total Assessed Value to Total Estimated Actual Value <sup>(c)</sup>	Falls Twp Municipal Millage Rate
2003	\$ 92,906,705	\$ 11,721,870	\$ 81,184,835	\$ 2,996,990,484	3.10%	31.40
2004	92,198,995	11,652,730	80,546,265	3,292,821,250	2.80%	30.90
2005 <sup>(b)</sup>	372,380,460	56,738,040	315,642,420	3,761,418,788	9.90%	7.72
2006	375,312,350	54,595,170	320,717,180	4,124,311,538	9.10%	7.72
2007	377,048,910	57,615,300	319,433,610	4,011,158,617	9.40%	7.72
2008	377,657,160	58,205,330	319,451,830	3,893,372,784	9.70%	7.22
2009	379,763,660	60,384,750	319,378,910	3,484,070,275	10.90%	7.22
2010	380,379,040	60,975,730	319,403,310	4,148,081,134	9.17%	7.22
2011	379,439,470	61,043,290	318,396,180	4,287,451,638	8.85%	7.22
2012	378,157,270	60,545,010	317,612,260	4,083,771,814	9.26%	7.22

Source: Falls Township Tax Department (Bucks County, PA Real Estate Assessment Roll)

<sup>(a)</sup> Assessed value of real property includes all property within the Township. County assessment records do not provide categorization use or ownership.

<sup>(b)</sup> 2005 is the first year to reflect Bucks County's change in the ratio of assessed value to fair market value (from 25% to 100%).

<sup>(c)</sup> Information provided by Pennsylvania State Tax Equalization Board (STEB) for Bucks County, PA.

TOWNSHIP OF FALLS  
Property Tax Rates  
Direct & Overlapping Governments  
Per \$1,000 of Assessed Value  
Last Ten Fiscal Years

<u>Year</u>	<u>Falls Township</u>			<u>Overlapping Rates</u>		<u>All Government Totals</u>
	<u>Operating Millage</u>	<u>Debt Service Millage</u>	<u>Total Township Millage</u>	<u>Bucks County Total Millage (a)</u>	<u>Pennsbury SD Total Millage (a)</u>	
2003	31.40	0.00	31.40	65.00	464.00	560.40
2004	30.90	0.00	30.90	74.50	481.00	586.40
2005	7.72	0.00	7.72	20.49	128.60	156.81
2006	7.72	0.00	7.72	21.94	134.70	164.36
2007	7.72	0.00	7.72	21.94	139.40	169.06
2008	7.22	0.00	7.22	21.94	145.00	174.16
2009	7.22	0.00	7.22	21.94	148.80	177.96
2010	7.22	0.00	7.22	21.94	150.30	179.46
2011	7.22	0.00	7.22	23.20	150.30	180.72
2012	7.22	0.00	7.22	23.20	150.30	180.72

(a) Information supplied by Falls Township Tax Collector

Note: on 1/1/05 the Bucks County Commissioners made a predetermined ratio change due to millage rates in various townships at the millage limit



TOWNSHIP OF FALLS  
Principal Property Taxpayers  
Current Year and Nine Years Ago

Taxpayer	Type of Business	2012			2003		
		Taxable Assessed valuation (a)	Rank	Percentage of total taxable assessed valuation	Taxable Assessed valuation	Rank	Percentage of total taxable assessed valuation
Oxford Valley Road Associates	Retail Stores	\$ 6,314,040	1	1.99%	\$ 1,588,970	2	1.95%
Healey, Robert T. & William J.	Apartment	4,974,720	2	1.57%	1,252,050	4	1.54%
Pennwood Assoc. Ltd. Partnership	Mobile Home Park	4,579,320	3	1.44%	950,580	7	1.17%
National Property Investments	Apartment	4,320,000	4	1.36%	1,080,000	6	1.32%
WMI Properties	Industrial	4,001,400	5	1.26%	1,882,840	1	2.31%
K-Mart Corporation	Industrial	3,108,000	6	0.98%	947,100	8	1.16%
Bucks County Economic Development Corp.	Development	2,863,550	7	0.90%			
Wheelabrator Falls Inc.	Industrial	2,616,770	8	0.82%	1,520,860	3	1.86%
N S 200 Cabot PA LLC (General Motors Tax Staff)	Industrial	2,070,490	9	0.65%			
Penn Lake Realty Associates	Realty	1,773,600	10	0.56%	443,400	9	0.54%
United States Steel	Industrial				1,226,160	5	1.50%
JCPenney Properties, Inc.	Warehouse				330,850	10	0.41%
<b>Totals</b>		<b>\$ 36,621,890</b>		<b>11.53%</b>	<b>\$ 11,222,810</b>		<b>13.76%</b>

(a) Total Assessed Valuation equal to \$ 317,612,260

Source: Falls Township records

TOWNSHIP OF FALLS  
Property Tax Levies & Collections  
Last Ten Fiscal Years

<u>Year</u>	<u>Total Tax Levy</u>	<u>Collected within the Fiscal Year of the Levy</u>		<u>Collections in Subsequent Years</u>	<u>Total Collections to Date</u>	
		<u>Amount</u>	<u>% of Levy</u>		<u>Amount</u>	<u>% of Levy</u>
2003	\$ 2,599,312	\$ 2,490,257	95.80%	\$ 108,943	\$ 2,599,200	99.996%
2004	2,557,921	2,433,877	95.15%	123,912	2,557,789	99.995%
2005	2,556,266	2,383,329	93.23%	172,805	2,556,134	99.995%
2006	2,556,269	2,434,614	95.24%	121,497	2,556,111	99.994%
2007	2,556,271	2,409,921	94.27%	146,150	2,556,071	99.992%
2008	2,336,093	2,254,217	96.50%	81,479	2,335,696	99.983%
2009	2,335,472	2,283,391	97.77%	50,230	2,333,621	99.921%
2010	2,305,916	2,215,102	96.06%	88,168	2,303,270	99.885%
2011	2,298,820	2,213,694	96.30%	59,019	2,272,713	98.864%
2012	2,293,161	2,203,440	96.09%	-	2,203,440	96.087%

Source: Falls Township Tax Collector

TOWNSHIP OF FALLS  
Ratios of Outstanding Debt by Type  
Last Ten Years

Fiscal year	Governmental activities		Business-Type activities		Total Primary government	Percentage of personal income	Per Capita	Per W/S customer
	General obligation bonds	General obligation notes	General obligation bonds	General obligation notes				
2003	-	-	\$ 5,175,000	-	\$ 5,175,000	1.00%	-	518
2004	-	-	5,030,000	-	5,030,000	1.07%	-	503
2005	-	-	4,555,000	-	4,555,000	1.23%	-	456
2006	-	-	4,065,000	-	4,065,000	1.43%	-	407
2007	\$ 3,565,000	-	-	-	3,565,000	1.68%	106	-
2008	3,055,000	-	-	-	3,055,000	2.03%	91	-
2009	-	-	-	-	-	0.00%	-	-
2010	-	-	-	-	-	0.00%	-	-
2011	-	-	-	-	-	0.00%	-	-
2012	-	-	-	-	-	0.00%	-	-

Source: Falls Township records

Note: The Township-held Water & Sewer Revenue Bonds, Series 2004, were paid in full on December 15, 2009.  
As of December 31, 2009, Falls Township has no outstanding bonded debt.

TOWNSHIP OF FALLS  
Ratio of General Bonded Debt Outstanding  
Last Ten Years

<u>Year</u>	<u>Population(a)</u>	<u>Assessed Value (b)</u>	<u>Gross Bonded Debt</u>	<u>Debt Payable From Enterprise Revenues</u>	<u>Net Bonded Debt</u>	<u>Ratio Net Bonded Debt to Assessed Value</u>	<u>Net Bonded Debt per Capita</u>
2003	34,282	\$ 81,563,715	\$ 5,175,000	\$ 5,175,000	\$ 0.00	0.000	0
2004	34,064	79,929,575	5,030,000	5,030,000	0.00	0.000	0
2005	33,982	324,841,420	4,555,000	4,555,000	0.00	0.000	0
2006	33,915	320,717,180	4,065,000	4,065,000	0.00	0.000	0
2007	33,769	319,433,610	3,565,000	-	3,565,000	0.011	106
2008	33,579	319,451,830	3,055,000	-	3,055,000	0.010	91
2009	34,865	319,378,910	-	-	0.00	0.000	0
2010	34,300	319,403,310	-	-	0.00	0.000	0
2011	33,522	318,396,180	-	-	0.00	0.000	0
2012	34,300	317,612,260	-	-	0.00	0.000	0

(a) Population Estimates Branch of the U.S. Census

(b) On 1/1/05 the Bucks County Commissioners made a predetermined ratio change due to millage rates in various townships at their millage limit

Source: Falls Township records

Note: The Township-held Water & Sewer Revenue Bonds, Series 2004, were paid in full on December 15, 2009.

As of December 31, 2009, Falls Township has no outstanding bonded debt.



TOWNSHIP OF FALLS  
Direct & Overlapping Governmental Activities Debt  
December 31, 2012

<u>Jurisdiction</u>	<u>Gross Debt Outstanding</u>	<u>Percentage Applicable to Township of Falls</u>	<u>Amount Applicable to Township of Falls</u>
Township of Falls (a)	\$ -	100.00%	\$ -
Pennsbury School District (b)	156,830,000	35.68%	55,956,944
Bucks County (c)	<u>250,760,000</u>	3.94%	<u>9,879,944</u>
 Total - Overlapping Debt	 \$ 407,590,000		 \$ 65,836,888

Sources:

- (a) Falls Township financial records
- (b) Pennsbury School District Business Office
- (c) Bucks County Finance Office

Note: The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the overlapping unit's taxable assessed value that is within the Township's boundaries and dividing it by the unit's total taxable assessed value.

Note: The Township-held Water & Sewer Revenue Bonds, Series 2004, were paid in full on December 15, 2009. As of December 31, 2009, Falls Township has no outstanding bonded debt.

**TOWNSHIP OF FALLS**  
**Legal Debt Margin Information**  
**Last Ten Years**

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Debt Limit	\$ 63,223,852	\$ 58,961,672	\$ 51,937,905	\$ 46,377,600	\$ 45,679,960	\$ 47,310,563	\$ 47,380,837	\$ 47,821,747	\$ 48,405,976	\$ 50,041,011
Total Net Debt applicable to limit	-	-	-	-	3,595,000	3,055,000	-	-	-	-
Legal Debt Margin	\$ 63,223,852	\$ 58,961,672	\$ 51,937,905	\$ 46,377,600	\$ 42,114,860	\$ 44,255,563	\$ 47,380,837	\$ 47,821,747	\$ 48,405,976	\$ 50,041,011
Total net debt applicable to the limit as a percentage of debt limit	0%	0%	0%	0%	8%	6%	0%	0%	0%	0%

Legal Debt Margin Calculation for Year 2012

Borrowing Base Revenues: (a)	
2010	\$ 19,002,675
2011	20,388,566
2012	20,657,972
	<u>\$ 60,049,213</u>
Average Borrowing Base Revenues:	\$ 20,016,404
Debt Limit Percentage	X
	<u>250.00%</u>
Debt Limit	\$ 50,041,011
Less: Total Amount Of Debt Applicable to Debt Limit (b)	-
Legal Debt Margin	\$ 50,041,011

(a) Borrowing Base revenues represent total revenues less governmental grants received for a specific purpose and enterprise fund revenues which are pledged for specific self-liquidating debt, interest on monies in sinking funds, grants and gifts for specified projects, proceeds from the disposition of capital assets and other non-recurring items not considered income under generally accepted accounting principles.

(b) Bonds and Notes Payable, less Sinking Fund credits and self liquidating debt.

Source: Falls Township records

TOWNSHIP OF FALLS  
Revenue Bond Coverage  
Water/Sewer Funds  
Last Ten Years

<u>Year</u>	<u>Gross Revenues (a)</u>	<u>Operating Expenses (b)</u>	<u>Net Revenues Available (Unavailable) for Debt Service</u>	<u>Debt Requirements</u>	<u>Coverage</u>
2003	\$ 4,841,189	\$ 4,619,912	\$ 221,277	\$ 565,363	0.39
2004	5,467,423	5,364,026	103,397	422,095	0.24
2005	6,372,501	5,095,035	1,277,466	628,769	2.03
2006	6,642,825	5,117,872	1,524,953	628,519	2.43
2007	612,592	337,432	275,160	629,719	0.44
2008	-	-	-	625,344	0.00
2009	-	-	-	-	0.00
2010	-	-	-	-	0.00
2011	-	-	-	-	0.00
2012	-	-	-	-	0.00

(a) Total revenues including interest income.

(b) Total expenses excluding depreciation & debt payments.

Source: Falls Township Records

Note: The Township-held Water & Sewer Revenue Bonds, Series 2004, were paid in full on December 15, 2009.

As of December 31, 2009, Falls Township has no outstanding bonded debt.

**TOWNSHIP OF FALLS**  
**Demographic and Economic Statistics**  
**Last Ten Years**

<u>Year</u>	<u>Population (a)</u>	<u>Per Capita Income</u>	<u>School District Enrollment (b)</u>	<u>Number of Dropouts (b)</u>	<u>Dropouts as % of Enrollment</u>	<u>Unemployment Rate (c)</u>
2003	34,282	N/A	11,452	25	0.22%	3.6%
2004	34,064	N/A	11,529	55	0.48%	4.5%
2005	33,982	N/A	11,631	28	0.24%	4.6%
2006	33,915	N/A	11,291	38	0.34%	4.2%
2007	33,769	N/A	11,584	31	0.27%	3.6%
2008	33,579	N/A	11,660	30	0.26%	4.0%
2009	34,865	N/A	11,423	35	0.31%	7.4%
2010	34,300	N/A	11,362	38	0.33%	7.2%
2011	33,522	N/A	10,967	32	0.29%	7.5%
2012	34,300	N/A	10,605	30	0.28%	6.6%

**Data Sources:**

(a) Population Estimates Branch of the U.S. Census

(b) Pennsbury School District, as of 6/30/12

(c) Bucks County Planning Commission, State of Pennsylvania

N/A Data not available



TOWNSHIP OF FALLS  
Principal Employers  
Current Year and Nine Years Ago

Employer	Description	2012			2003		
		Employees	Rank	Percentage of Total Township Employment	Employees	Rank	Percentage of Total Township Employment
Aria Health - Bucks County Campus	Hospital	978	1	3.79%	575	4	2.57%
Pennsbury School District	Public Education	959	2	3.72%	1,336	1	5.97%
Eckerd/Rite Aid	Retail Store	535	3	2.07%	729	3	3.25%
Kmart Distribution Center	Warehouse Distribution	321	4	1.24%	750	2	3.35%
Gamesa Wind	Alternative Energy	213	5	0.83%			
Peruzzi	Auto Sales	193	6	0.75%	350	7	1.56%
Waste Management	Waste Collector	174	7	0.67%			
Home Depot	Retail Store	169	8	0.66%	388	6	1.73%
Univar	Chemicals	166	9	0.64%			
Giant Supermarkets	Grocery Store	143	10	0.55%	280	10	1.25%
Sheraton Bucks County	Hotel				317	8	1.42%
Walmart	Retail Store				485	5	2.17%
General Motors	Automobiles				294	9	1.31%
Total		3,851		14.93%	5,504		24.57%

Source: Respective Companies and Township Records

FALLS TOWNSHIP  
 FULL TIME EQUIVALENT TOWNSHIP EMPLOYEES BY FUNCTION  
 LAST TEN FISCAL YEARS

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
General Government	11	11	11	11	11	13	16	16	16	16
Public Safety										
Police										
Officers	51	52	52	52	51	52	53	52	53	51
Civilians	7	7	7	7	7	7	7	7	7	7
Fire										
Civilians	3	3	3	3	3	3	4	4	4	4
Highway and Streets										
Maintenance	12	12	13	13	14	15	15	15	16	16
Sanitation										
Culture and Recreation	2	2	2	2	2	2	3	3	3	3
Water	4	4	4	4	0	0	0	0	0	0
Sewer	4	4	4	4	0	0	0	0	0	0
<b>Totals</b>	<b>94</b>	<b>95</b>	<b>96</b>	<b>96</b>	<b>88</b>	<b>92</b>	<b>98</b>	<b>97</b>	<b>99</b>	<b>97</b>

Sources: Township documents

FALLS TOWNSHIP  
OPERATING INDICATORS BY FUNCTION  
LAST TEN FISCAL YEARS

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<b>Police</b>										
Criminal Arrests	1,785	1,769	1,746	1,449	1,365	1,420	1,277	1,058	1,334	942
Parking Violations	547	374	564	432	381	211	167	296	107	125
Traffic Violations	2,998	3,043	2,703	2,544	2,340	2,080	2,012	2,076	1,283	1,403
Animal Control Investigations	368	256	293	317	333	300	326	341	326	272
<b>Fire</b>										
Number of calls answered	1,620	1,612	1,628	1,572	1,619	1,653	1,497	1,584	1,518	1,494
<b>License and Inspection</b>										
Business Licenses	1,680	1,781	1,836	1,640	1,611	1,572	1,450	1,360	1,384	1,481
Building Permits	1,784	1,825	1,550	1,801	1,753	909	593	737	747	564
Electrical Permits	2,874	3,522	3,362	2,987	2,778	763	477	332	331	430
<b>Highways and Streets</b>										
Road Reconstruction (lineal feet)	N/A	10,300	6,000	2,500	5,925	10,900	20,172	6,450	6,848	11,939
<b>Culture and Recreation</b>										
Community Park Watercraft Permits	125	143	144	140	134	177	210	180	N/A	N/A
Community Park Pavilion Rentals	77	97	109	105	83	110	94	100	99	103
<b>Water</b>										
Water Permits	57	121	3	15	-	-	-	-	-	-
<b>Sewer</b>										
Sewer Permits	104	166	3	69	-	-	-	-	-	-

Sources: Various government departments

Note: Indicators not available for Highways and Streets prior to 2004

Note: As of 2011, the Township no longer requires Watercraft Permits for the Community Park Lake

FALLS TOWNSHIP  
CAPITAL ASSET STATISTICS BY FUNCTION  
LAST TEN FISCAL YEARS

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<b>Function</b>										
Public Safety										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Vehicle Units	42	46	46	46	49	50	51	53	55	55
Fire Stations	3	3	3	3	3	3	3	3	3	3
Highways and Streets										
Streets (miles)	85.42	85.88	85.88	86.25	86.25	86.75	86.75	86.75	86.75	86.75
Streetlights - R	2,455	2,455	2,455	2,462	2,465	2,465	2,465	2,465	2,465	2,465
Streetlights - H	83	83	83	83	83	83	83	83	83	83
Traffic Signals	N/A	N/A	N/A	N/A	33	34	34	34	34	34
Culture and Recreation										
Parks Acreage	426.74	426.74	413.11	413.11	413.11	413.11	413.11	413.11	413.33	413.33
Parks	16	16	16	16	16	16	16	16	16	16
Swimming Pools	1	1	1	1	1	1	1	1	1	1
Water										
Water Mains	2,105	3,605	6,389	3,290	3,290	3,290	3,290	3,290	3,290	3,290
Sewer										
Sanitary Sewers	-	-	-	-	-	-	-	-	-	-

Sources: Various government departments  
Note: Indicators not available for General Government Function



TOWNSHIP OF FALLS  
 Schedule of Insurance  
 As of December 31, 2012

Name of Company	Policy Number	Policy Period		Type of Coverage	Liability Limits	Deductible	Annual Premium
		From	To				
Delaware Valley Insurance Trust	389280342	1/1/2012	1/1/2013	Workers Compensation	\$1M/\$1M/\$1M	\$ -	\$ 379,589
Fidelity & Deposit	POB08877912	3/1/2012	3/1/2013	Public Official Bonds for Manager and Finance Director	2,000,000	\$ -	\$ 5,838
Chartis Insurance Company	SRG9710411	1/1/2012	1/1/2013	Volunteer Accident	250,000	\$ -	\$ 2,109
Travelers Indemnity Company	630-3022R17A	6/18/2012	6/18/2013	Property	16,908,779	\$ 1,000	\$ 32,000
	630-3022R17A			Contractors Equipment	956,697	1,000	5,674
	630-3022R17A			EDP	744,742	1,000	Included
	GP09315174			General Liability	2,000,000	-	23,123
	GP09315174			Employee Benefits Liability	3,000,000	1,000	381
	630-3022R17A			Crime	As Specified	As Specified	377
	H-810-3031P575			Automobile	1,000,000	500/1000	110,638
	GE09315174			Umbrella	3,000,000	10,000	45,312
	GP09315174			Public Officials Liability & Employment Practices Liability	2,000,000	10,000	19,294
	GP09315174			Law Enforcement Liability	2,000,000	10,000	55,237
Markell/Evanston Insurance	630-3022R17A			Flood & Surface Water	500,000	1,000	Included
	630-3022R17A			Earthquake or Volcanic	500,000	1,000	Included
	630-3022R17A			Boiler & Machinery	Included in Property	1,000	Included
	11EIL00488	6/18/2012	6/18/2013	Pollution	500,000	\$ 10,000	\$ 4,025
Hartford Insurance Company	ETB-116037	12/14/2012	12/14/2013	Police Pension/Act 30	500,000	\$ -	\$ 9,586
	Total premium						\$

Source: Falls Township records

TOWNSHIP OF FALLS  
Miscellaneous Statistics  
December 31, 2012

<u>Area:</u>	26.516 sq. miles
<u>Date of Incorporation:</u>	July 27, 1692
<u>Form of Government:</u>	Second Class Township
<u>Governing Body:</u>	Board of Supervisors
<u>Population:</u>	1890 - 2,463 1900 - 1,886 1910 - 1,851 1920 - 1,788 1930 - 2,004 1940 - 2,364 1950 - 3,540 1960 - 29,082 1970 - 35,850 1980 - 36,083 1990 - 34,997 2000 - 34,865 2010 - 34,300
<u>Median Age:</u>	1980 - 28.8 1990 - 33.6 2000 - 36.4 2010 - 39.1
<u>2010 Census Profile:</u>	<u>Race / Ethnicity</u> 86.5% - White 5.8% - Black or African American 0.2% - American Indian and Alaskan Native 4.2% - Asian 1.3% - Some Other Race 2.1% - Two or More Races 4.4% - Hispanic or Latino (of any race)
<u>Current Statistics:</u>	<u>Housing</u> 13.609 - Total Housing Units (in 2010) \$208,750 - Median Home Value (in 2008) \$ 888 - Median Rent (in 2008)

Source: Falls Township records

TOWNSHIP OF FALLS  
Miscellaneous Statistics  
December 31, 2012

Park & Recreation Facilities:

- 1 Public Swimming Pool
- 16 Parks: 8 with playgrounds; others with baseball-softball fields, outdoor basketball and tennis courts, and one Challenger Field
- 1 Boat Ramp (access to Delaware River)
- 1 County Park - Lake, Pool, Golf Course
- 1 State Park

Parks & Recreation:

Acreage  
323.82 acres Township Parks  
138.00 acres Greenbelts / Open Space  
231.09 acres County / Lake, Pool  
43.00 acres State Park

Cultural & Historical Facilities:

Township - Three Arches  
State - Pennsbury Manor

Street System:

86.75 Local Miles  
45.60 State miles

Highways:

U.S. Route #1  
Route #13  
East & West Lincoln Highway

Number of Street Lights:  
(All Township Owned)

2,465 Residential  
83 Highway

Sanitary Sewage:

308,904 L.F. Mains (a)  
Maximum Average Daily Treatment 2.406 MGD

Water:

311,162 L.F. Mains (a)  
Maximum Average Daily Treatment 2.85MGD

(a) Source: Township of Falls Authority

TOWNSHIP OF FALLS  
Miscellaneous Statistics  
December 31, 2012

Education:

Pennsbury School District  
 11 Elementary Schools  
 3 Middle Schools  
 1 High Schools (East & West Campus)  
 10,967 Students

Libraries:

Fallsington Library

Apartment Complexes:

<u>Name</u>	<u># of Units</u>
Village of Pennbrook	722
Alexandria	201
Castle Club	158
Commons of Fallsington	477
Dorilyn Terrace	158
Falls Creek Village	253
Lakeview Terrace	288
Newport Village	179
Rock Spring	169
Pennsbury Woods	110
Aspen Falls	112
Nolan Park	80
Woodcrest Village	60

Banks:

Bank of America  
 Wells Fargo Bank  
 Citizens Bank  
 TD Bank

Rail:

No rail stations

Bus:

No terminal

Airfield:

No airfield

Source: Falls Township records

TOWNSHIP OF FALLS  
Miscellaneous Statistics  
December 31, 2012

Public Utilities:

Verizon (Phone)  
PECO Energy (Electric / Gas)  
Township of Falls Authority (Water)  
Township of Falls Authority (Sewer)  
Morrisville Borough Authority (Water)  
Morrisville Borough Authority (Sewer)  
Lower Bucks County Joint Municipal  
Authority (Water and Sewer)  
Bucks County Water and Sewer  
Authority (Sewer)  
PA American Company (Water)

Newspapers:

The Bucks County Courier Times  
The Philadelphia Inquirer  
The Trenton Times (Trenton, NJ)  
The Trentonian (Trenton, NJ)  
The Philadelphia Daily News  
The Levittown Leader  
The Yardley News

Television:

KYW - Channel 3 - Philadelphia  
WPHL - Channel 17 - Philadelphia  
WHYY - Channel 12 - Philadelphia  
WTFX - Channel 29 - Philadelphia  
WPVI - Channel 6 - Philadelphia  
WCAU - Channel 10 - Bala Cynwyd  
Comcast Cable Company (Cable Provider)  
Verizon FIOS Service (Fiber Optic Network)  
Direct TV (Satellite)  
Dish Network (Satellite)  
Channel 22 - Government Access Channel - Comcast  
Channel 40 - Government Access Channel - Verizon FIOS

Churches:

13

Hospitals:

1 Aria Health - Bucks County Campus  
1 Assisted Living - Galilee Pavilion

Senior Housing:

Avenrowe - 55 & over Community  
Galilee Pavilion - Assisted Living  
Galilee Village Estates - Independent Living

Source: Falls Township records



